

Tahun Anggaran : 2020  
 Jenis Dokumen - Kdept -Unit : 01-018-10  
 Kdsatker - Nama Satker : 417409-POLITEKNIK PEMBANGUNAN PERTANIAN (POLBANGTAN) MALANG  
 Kewenangan - No. Karwas : KD-0001

| Pagu Akhir     | Blokir | SKPA Keluar | Pagu           | Pagu             | 54.082.075.000 |
|----------------|--------|-------------|----------------|------------------|----------------|
| 54.082.075.000 | 0      | 0           | 54.082.075.000 | Realisasi        | 9.322.750.977  |
|                |        |             |                | Pagu - Realisasi | 44.759.324.023 |
|                |        |             |                | Pengembalian     | 0              |
|                |        |             |                |                  | 44.759.324.023 |

| Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota                             | Pagu-(blokir +SKPA Keluar) | Realisasi     | Sisa Dana      |
|---------------------------------------------------------------------------------------------------|----------------------------|---------------|----------------|
| 16 Program Pendidikan Pertanian                                                                   | 54.082.075.000             | 9.322.750.977 | 44.759.324.023 |
| 16.5892 Pendidikan Pertanian                                                                      | 54.082.075.000             | 9.322.750.977 | 44.759.324.023 |
| 5892.001 Penyelenggaraan Pendidikan Vokasi pada Politeknik Pembangunan Pertanian                  | 21.655.503.000             | 4.445.533.831 | 17.209.969.169 |
| 52 BELANJA BARANG                                                                                 | 21.655.503.000             | 4.445.533.831 | 17.209.969.169 |
| 521112 (00000000) [A-0(RM)-0] [032-05.13] Belanja Pengadaan Bahan Makanan                         | 5.825.790.000              | 1.272.482.000 | 4.553.308.000  |
| 521211 (00000000) [A-0(RM)-0] [032-05.13] Belanja Bahan                                           | 2.460.590.000              | 219.351.000   | 2.241.239.000  |
| 521213 (00000000) [A-0(RM)-0] [032-05.13] Belanja Honor Output Kegiatan                           | 2.410.051.000              | 22.000.000    | 2.388.051.000  |
| 521219 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Non Operasional Lainnya                  | 4.530.092.000              | 2.319.413.000 | 2.210.679.000  |
| 522131 (00000000) [A-0(RM)-0] [032-05.13] Beban Jasa Konsultan                                    | 55.000.000                 | 0             | 55.000.000     |
| 522141 (00000000) [A-0(RM)-0] [032-05.13] Beban Sewa                                              | 99.550.000                 | 0             | 99.550.000     |
| 522151 (00000000) [A-0(RM)-0] [032-05.13] Beban Jasa Profesi                                      | 209.400.000                | 33.450.000    | 175.950.000    |
| 524111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Biasa                                | 5.416.771.000              | 505.837.831   | 4.910.933.169  |
| 524113 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Transport Dalam Kota                 | 356.419.000                | 5.000.000     | 351.419.000    |
| 524119 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Lainnya                              | 291.840.000                | 68.000.000    | 223.840.000    |
| 5892.003 Tenaga Pendidik dan Tenaga Kependidikan Vokasi Pertanian yang Ditingkatkan Kompetensinya | 720.318.000                | 83.465.986    | 636.852.014    |
| 52 BELANJA BARANG                                                                                 | 720.318.000                | 83.465.986    | 636.852.014    |
| 521114 (00000000) [A-0(RM)-0] [032-05.13] Belanja Pengiriman Surat Dinas Pos Pusat                | 468.000                    | 0             | 468.000        |
| 521211 (00000000) [A-0(RM)-0] [032-05.13] Belanja Bahan                                           | 159.450.000                | 0             | 159.450.000    |
| 521213 (00000000) [A-0(RM)-0] [032-05.13] Belanja Honor Output Kegiatan                           | 84.000.000                 | 0             | 84.000.000     |
| 521219 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Non Operasional Lainnya                  | 141.500.000                | 27.000.000    | 114.500.000    |
| 524111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Biasa                                | 326.900.000                | 56.465.986    | 270.434.014    |
| 524113 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Transport Dalam Kota                 | 8.000.000                  | 0             | 8.000.000      |
| 5892.004 Pendampingan Kebijakan Strategis Pembangunan Pertanian di Kawasan Pertanian dan Kawasan  | 4.073.254.000              | 116.830.123   | 3.956.423.877  |
| 52 BELANJA BARANG                                                                                 | 4.073.254.000              | 116.830.123   | 3.956.423.877  |
| 521211 (00000000) [A-0(RM)-0] [032-05.13] Belanja Bahan                                           | 64.979.000                 | 0             | 64.979.000     |
| 521213 (00000000) [A-0(RM)-0] [032-05.13] Belanja Honor Output Kegiatan                           | 135.000.000                | 0             | 135.000.000    |
| 521219 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Non Operasional Lainnya                  | 745.875.000                | 0             | 745.875.000    |
| 522151 (00000000) [A-0(RM)-0] [032-05.13] Beban Jasa Profesi                                      | 24.000.000                 | 0             | 24.000.000     |

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 Kewenangan - No. Karwas : KD-0001

| Pagu Akhir     | Blokir | SKPA Keluar | Pagu           |
|----------------|--------|-------------|----------------|
| 54.082.075.000 | 0      | 0           | 54.082.075.000 |

|                  |                |
|------------------|----------------|
| Pagu             | 54.082.075.000 |
| Realisasi        | 9.322.750.977  |
| Pagu - Realisasi | 44.759.324.023 |
| Pengembalian     | 0              |
|                  | 44.759.324.023 |

| Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota                                    | Pagu-(blokir +SKPA Keluar) | Realisasi   | Sisa Dana     |
|----------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------------|
| 524111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Biasa                                       | 3.103.400.000              | 116.830.123 | 2.986.569.877 |
| 5892.005 Penumbuhan Wirausahawan Muda Pertanian                                                          | 5.586.200.000              | 183.173.524 | 5.403.026.476 |
| 52 BELANJA BARANG                                                                                        | 5.586.200.000              | 183.173.524 | 5.403.026.476 |
| 521211 (00000000) [A-0(RM)-0] [032-05.13] Belanja Bahan                                                  | 483.700.000                | 74.200.000  | 409.500.000   |
| 521213 (00000000) [A-0(RM)-0] [032-05.13] Belanja Honor Output Kegiatan                                  | 732.900.000                | 0           | 732.900.000   |
| 521219 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Non Operasional Lainnya                         | 150.000.000                | 0           | 150.000.000   |
| 521233 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Pemberian Bantuan Operasional dalam             | 2.711.600.000              | 0           | 2.711.600.000 |
| 522151 (00000000) [A-0(RM)-0] [032-05.13] Beban Jasa Profesi                                             | 184.000.000                | 8.400.000   | 175.600.000   |
| 524111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Perjalanan Biasa                                       | 1.324.000.000              | 100.573.524 | 1.223.426.476 |
| 5892.006 Peningkatan Kualitas Pembelajaran pada SMK-PP                                                   | 651.964.000                | 0           | 651.964.000   |
| 52 BELANJA BARANG                                                                                        | 651.964.000                | 0           | 651.964.000   |
| 526112 (00000000) [A-0(RM)-0] [032-05.53] Belanja Peralatan Dan Mesin Untuk Diserahkan Kepada            | 651.964.000                | 0           | 651.964.000   |
| 5892.010 Sarana dan Prasarana Pendidikan Pertanian (Teaching Factory, DII)                               | 2.488.618.000              | 804.420.580 | 1.684.197.420 |
| 53 BELANJA MODAL                                                                                         | 2.281.269.000              | 804.420.580 | 1.476.848.420 |
| 532111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Modal Peralatan dan Mesin                              | 590.853.000                | 251.745.580 | 339.107.420   |
| 533115 (00000000) [A-0(RM)-0] [032-05.13] Belanja Modal Perencanaan dan Pengawasan Gedung                | 172.576.000                | 0           | 172.576.000   |
| 533121 (00000000) [A-0(RM)-0] [032-05.13] Belanja Penambahan Nilai Gedung dan Bangunan                   | 1.517.840.000              | 552.675.000 | 965.165.000   |
| 52 BELANJA BARANG                                                                                        | 207.349.000                | 0           | 207.349.000   |
| 521219 (00000000) [D-0(PNBP)-0] [032-05.13] Belanja Barang Non Operasional Lainnya                       | 207.349.000                | 0           | 207.349.000   |
| 5892.012 Kewirausahaan dan Ketenagakerjaan Pemuda di Sektor Pertanian (YEES) untuk Peningkatan Kapasitas | 1.405.711.000              | 224.153.537 | 1.181.557.463 |
| 52 BELANJA BARANG                                                                                        | 628.711.000                | 19.633.537  | 609.077.463   |
| 521111 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Keperluan Perkantoran                                | 108.000.000                | 0           | 108.000.000   |
| 521119 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Barang Operasional Lainnya                           | 25.200.000                 | 0           | 25.200.000    |
| 521211 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Bahan                                                | 5.454.000                  | 0           | 5.454.000     |
| 522131 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Beban Jasa Konsultan                                         | 264.000.000                | 0           | 264.000.000   |
| 524111 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Perjalanan Biasa                                     | 172.541.000                | 19.633.537  | 152.907.463   |
| 524113 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Perjalanan Transport Dalam Kota                      | 25.600.000                 | 0           | 25.600.000    |
| 524119 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Perjalanan Lainnya                                   | 27.916.000                 | 0           | 27.916.000    |

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 Kewenangan - No. Karwas : KD-0001

| Pagu Akhir     | Blokir | SKPA Keluar | Pagu           | Pagu             | 54.082.075.000 |
|----------------|--------|-------------|----------------|------------------|----------------|
| 54.082.075.000 | 0      | 0           | 54.082.075.000 | Realisasi        | 9.322.750.977  |
|                |        |             |                | Pagu - Realisasi | 44.759.324.023 |
|                |        |             |                | Pengembalian     | 0              |
|                |        |             |                |                  | 44.759.324.023 |

| Akun/JenBel-Register-Beban-JnsBan-Cara Tarik - KPPN-Lokasi-Kabk. Kota                            | Pagu-(blokir +SKPA Keluar) | Realisasi     | Sisa Dana      |
|--------------------------------------------------------------------------------------------------|----------------------------|---------------|----------------|
| 53 BELANJA MODAL                                                                                 | 777.000.000                | 204.520.000   | 572.480.000    |
| 532111 (1DYTXR1A) [B-2(RPLN)-3] [032-05.53] Belanja Modal Peralatan dan Mesin                    | 777.000.000                | 204.520.000   | 572.480.000    |
| 5892.994 Layanan Perkantoran                                                                     | 17.500.507.000             | 3.465.173.396 | 14.035.333.604 |
| 51 BELANJA PEGAWAI                                                                               | 10.682.957.000             | 2.683.878.767 | 7.999.078.233  |
| 511111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Gaji Pokok PNS                                 | 7.484.245.000              | 1.986.207.260 | 5.498.037.740  |
| 511119 (00000000) [A-0(RM)-0] [032-05.13] Belanja Pembulatan Gaji PNS                            | 112.000                    | 26.149        | 85.851         |
| 511121 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunj. Suami/Istri PNS                          | 583.800.000                | 148.259.680   | 435.540.320    |
| 511122 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunj. Anak PNS                                 | 154.000.000                | 39.182.960    | 114.817.040    |
| 511123 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunj. Struktural PNS                           | 84.000.000                 | 16.560.000    | 67.440.000     |
| 511124 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunj. Fungsional PNS                           | 472.800.000                | 131.015.000   | 341.785.000    |
| 511125 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunj. PPh PNS                                  | 14.000.000                 | 3.195.698     | 10.804.302     |
| 511126 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunj. Beras PNS                                | 490.000.000                | 114.496.020   | 375.503.980    |
| 511129 (00000000) [A-0(RM)-0] [032-05.13] Belanja Uang Makan PNS                                 | 1.076.000.000              | 169.805.000   | 906.195.000    |
| 511151 (00000000) [A-0(RM)-0] [032-05.13] Belanja Tunjangan Umum PNS                             | 224.000.000                | 61.225.000    | 162.775.000    |
| 512211 (00000000) [A-0(RM)-0] [032-05.13] Belanja Uang Lembur                                    | 100.000.000                | 13.906.000    | 86.094.000     |
| 52 BELANJA BARANG                                                                                | 6.817.550.000              | 781.294.629   | 6.036.255.371  |
| 521111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Keperluan Perkantoran                          | 2.484.201.000              | 427.892.500   | 2.056.308.500  |
| 521114 (00000000) [A-0(RM)-0] [032-05.13] Belanja Pengiriman Surat Dinas Pos Pusat               | 12.000.000                 | 0             | 12.000.000     |
| 521115 (00000000) [A-0(RM)-0] [032-05.13] Belanja Honor Operasional Satuan Kerja                 | 326.840.000                | 42.330.000    | 284.510.000    |
| 521119 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Operasional Lainnya                     | 36.000.000                 | 3.712.500     | 32.287.500     |
| 521811 (00000000) [A-0(RM)-0] [032-05.13] Belanja Barang Persediaan Barang Konsumsi              | 172.800.000                | 15.246.000    | 157.554.000    |
| 522111 (00000000) [A-0(RM)-0] [032-05.13] Beban Langganan Listrik                                | 516.000.000                | 128.446.931   | 387.553.069    |
| 522112 (00000000) [A-0(RM)-0] [032-05.13] Beban Langganan Telepon                                | 18.000.000                 | 1.262.041     | 16.737.959     |
| 522113 (00000000) [A-0(RM)-0] [032-05.13] Beban Langganan Air                                    | 3.200.000                  | 0             | 3.200.000      |
| 523111 (00000000) [A-0(RM)-0] [032-05.13] Belanja Biaya Pemeliharaan Gedung dan Bangunan         | 2.213.329.000              | 23.291.000    | 2.190.038.000  |
| 523121 (00000000) [A-0(RM)-0] [032-05.13] Belanja Biaya Pemeliharaan Peralatan dan Mesin         | 651.000.000                | 126.113.657   | 524.886.343    |
| 523129 (00000000) [A-0(RM)-0] [032-05.13] Belanja Biaya Pemeliharaan Peralatan dan Mesin Lainnya | 289.180.000                | 13.000.000    | 276.180.000    |
| 523132 (00000000) [A-0(RM)-0] [032-05.13] Belanja Biaya Pemeliharaan Irigasi                     | 95.000.000                 | 0             | 95.000.000     |

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